

Peria Christian Education Incorporated

Annual Report for the year ended December 2021

Welcome to the Peria Christian Education Inc 2022 AGM. As Chairman of PCE and on behalf of your Proprietor Board, it is my pleasure to bring you this annual report for the year ended December 2021. Once again we are thankful to God for what has been achieved throughout the year.

Modern learning environments – Room 5. Handrails were added to the deck stairs completing the room 5 building upgrade. We are appreciative of the many volunteers who gave of their time, talents and treasure to this project.

PCE Finances – A copy of the **audited but yet to be signed** PCE financial performance report is **available for viewing here**. PCE recorded a surplus for 2021 of \$151,602 and accumulated funds increased by \$58,102 to \$684,659. Financially PCE is in a strong position to continue developing and improving the Matamata Christian School Property.

Kid on the Rock Foundation – The Kid on the Rock Foundation is a registered charitable Trust that was set up to support and grow Christian education in and around Matamata through fund raising and promotion.

In 2021, through sponsorships totalling \$3,704.00, 13 children from 6 families were assisted to attend Matamata Christian School. Additionally, the Foundation was able to support Matamata Christian School with a donation of \$2,000.00.

Looking forward, the planned extension of the school car park area to provide more car parking spaces continued over the 2021 Christmas holiday period and included additional drainage. Voluntary help will keep that cost down, but drainage, ground preparation and sealing is expected to cost around \$70,000.00.

Stage 2 planning for the room 3 and 4 extensions will begin in earnest during 2023. While costs are unknown at this early stage, planning costs alone will probably exceed \$65,000.00, and even with help from Mobile Mission Maintenance the building cost is likely to exceed \$300,000.00.

In conclusion, we are looking forward to continuing with the development of our school learning environments, and as you can see we have a lot of work ahead. We continue to be thankful to God for His continuing provisioning of the school.

I move the adoption of this report for the year ended December 2021

Kobus Engelbrecht. Chairman.