



**Peria Christian Education Incorporated**

# **Strategic Plan**

**2023 - 2027+**

**DRAFT**

Promoting positive learning outcomes through: Maintaining buildings and facilities that are appropriate for programme needs, are conducive to learning and teaching, are consistent with the Special Christian Character and comply with the relevant MOE and health and safety requirements.

## Peria Christian Education Inc Strategic Plan 2023 - 2027+

KEY OBJECTIVES	2023	2024	2025	2026	2027+
<b>Primary School Services</b>					
Upgrade all classrooms to MLE requirements consistent with the school's and MOE needs and requirements.	Complete MLE Stage 2 Rooms 3 & 4 planning including consultation, plans and consents. <b>End of term 4 \$100,000</b>  Implement major fundraising effort for the MLE Project.	Obtain quotes and complete construction of MLE Stage 2 Room 3 & 4. <b>End of term 4 \$300,000</b>  Continue major fundraising effort for the MLE Project	Start planning and construction of MLE Stage 3 Rooms 1 & 2	Complete construction of Stage 3 Rooms 1 & 2	
Extend carpark area including widening the entrance/exit	Complete line painting and entrance/egress signage <b>Completion end or term 1 \$10,000.00</b>				
School road front signage	New signage <b>Completion end of term 1 \$10,000</b>				
Provide cover for school van	Erect carport. <b>End of term 3 \$9,500</b>				
Prune perimeter trees overhanging boundary	Check perimeter trees and trim where necessary <b>End or term 2 \$5,000</b>				
Construct obstacle course around field perimeter	Design and cost materials <b>End of term 4</b>				
Investigate provision of additional shading where required	Investigate and obtain plans for shading for junior & Senior playgrounds <b>End of term 4</b>				

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Construct multi purpose hall			Restart planning for multi purpose hall  Begin major fundraising effort for Multi Purpose Hall	Continue fundraising for multi purpose hall	Begin construction on multi Purpose hall
Convert shaded lunch area to hard roofing			Convert shaded lunch area to hard roofing & removable side walls.		
Install anchor points in cobbled area to support marquees			Install anchor points in cobbled area to support marquees		
Middle School Services					
Expand MCS services to middle school. Years 9 & 10	Investigate demand for middle school services				
Preschool Services					
Support a suitable 4 1/2 year old ready for school program					